

Needs List

Physical Plant - Capital Needs

Overhead Hoyer Lift transfer system for resident safety, comfort & dignity - \$4,000 per room, 82 rooms	\$328,000
Lighting - Replacement & LED Upgrade	\$45,000
Carpeting - Replacement	\$120,000
Flooring - Replacement 4 modules, bathrooms	\$118,000
Heating/Cooling Replacement & Upgrade	\$230,000
Windows - Replacement, solarium & corridor	\$35,000
	\$876,000

Clinical Equipment - Nursing and Rehab

Digital Blood Pressure, Oxygen Saturation, Thermometer units - \$4,300 each; 5 Units	\$21,500
Rehabilitation Therapy Equipment	\$18,000
Wheelchairs, Bariatric Chairs and Walkers	\$10,500
	\$50,000

Your gift supports our efforts as we continue our commitment to delivering quality, person-centered care in a home-like environment

Resident Furniture

Short Term Rehabilitation Room Furnishings	\$20,000
Replacement Upholstery Seating for 24 Resident Glider Chairs - \$900 per chair	\$21,600
Resident Room Chairs - \$800 per chair; 20 chairs	\$16,000
Resident Living Room Furniture	\$16,000
20 Chairs for Country Kitchens - \$350 per chair	\$7,000
(3) 55-inch Flat Screen TV's - Living Room	\$3,000
	\$83,600

Resident Activities - Equipment

Eversound System for Assisted Hearing	\$8,500
Digital Upright Player Piano - 2 @ \$4,000 each one for each floor	\$8,000
6 iPads with earphones, mini speakers and iTunes Gift Cards for iPad "Music and Memory"	\$5,000
20 iPod Shuffles, earphones, portable speakers	\$2,000
	\$23,500

Needs List Total: \$1,033,100